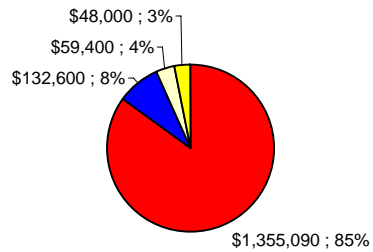


[Company Name]

Actual Expenses

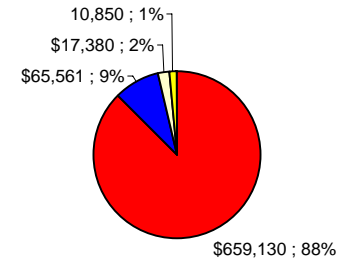
For Year-ending 2008

Planned Expenses



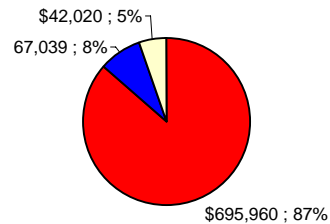
■ Human Resource Costs ■ Office Costs ■ Marketing Costs ■ Training/Travel

Actual Expenses



■ Human Resource Costs ■ Office Costs ■ Marketing Costs ■ Training/Travel

Expense Variance



■ Human Resource Costs ■ Office Costs ■ Marketing Costs